



Agenda FY-2015 Annual General Meeting

- **Opening prayer** **7:30 pm**
- **Official welcome & Introductions**
- **Approval of the FY 2014 Minutes (2015 AGM)**
- **President's Report**
 - **2016 Goals & Objectives**
- **Treasurer's report for fiscal 2015**
 - **Approval of the treasurer's report**
- **Nomination of new board members**
- **Youth testimonials** **8:15 pm**
 - **Youth Social Action Project**
 - **2016 March for Life Ottawa**
- **Closing remarks** **8:50 pm**
- **Adjournment** **9:00 pm**



Right to Life Association of Mississauga and Area

(Mississauga-Brampton)



All human beings, from the moment of conception, have the right to life, the basic right on which all others depend

Statement of Revenue and Expenditures For Year Ending April 30, 2015

Revenue	FY 2015 (May 1/15-Apr. 30/16)	FY 2014 (May 1/14-Apr. 30/15)
Sales		
Christmas Cards	<u>\$5,906.00</u>	<u>\$3,965.00</u>
Total Sales	\$5,906.00	\$3,965.00
Other		
Memberships	\$1,885.00	\$11,685.00
Donations	\$3,964.83	\$3,338.08
Knights of Columbus	\$2,591.00	\$1,750.00
Fund Raising	<u>\$600.00</u>	<u>\$0.00</u>
Total Other	<u>\$9,040.83</u>	<u>\$16,773.08</u>
Total Revenue	\$14,946.83	\$20,738.08
Expenses		
Donations (Out)	\$1,708.57	\$2,106.02
Transportation (Buses)	\$7,500.00	\$10,644.50
Web-site	\$0.00	\$0.00
Postage	\$914.85	\$99.06
Printing & Supplies	\$2,407.50	\$1,774.10
Pro-life Materials	\$1,624.65	\$309.87
Christmas Cards	\$4,513.22	\$0.00
Gifts & Cards	\$0.00	\$0.00
Saleable Articles	\$0.00	\$0.00
Bank Charges	\$125.19	\$144.88
Advertisements	\$734.50	\$587.60
Conference	\$0.00	\$0.00
Miscellaneous	\$188.13	\$1,196.43
Yellow Pages	\$0.00	\$154.53
Speakers	\$325.00	\$850.00
Telephone	\$0.00	\$0.00
Life Canada Associate Membership	\$0.00	\$0.00
Alliance for Life Membership	\$0.00	\$0.00
Alliance for Life A.P.A.A.	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenses	<u>\$20,041.08</u>	<u>\$17,866.99</u>
Total Revenue Minus Expenses	<u>-\$5,094.25</u>	<u>\$2,871.09</u>
Opening Bank Balance (FY '15 / FY '14)	\$8,730.21	\$5,859.12
Book Balance	\$3,635.96	\$8,730.21
<i>Adjustments</i>	\$0.53	\$0.00
<i>Difference (Cheques to be cashed)</i>	\$2,525.00	\$309.87
Current Bank Balance	6,160.43	\$9,040.08